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From: Church, Daniel (DPH)
Sent: Monday, May 12, 2008 3:02 PM
To: Han, Linda (DPH)
Cc: McNamara, Ann (DPH); Fausett, Gary (DPH)
Subject: RE: HCV account budget

Linda,

Assuming that we have level funding for the viral hepatitis program, our budget will be pretty tight due to community-based contracts that we need to annualize next year. I will see what I can do, but I can't promise much at this point, unfortunately. Have you spoken with the HIV/AIDS bureau about what funding they have that may be able to be applied to this?

If we get an increase this year, I will certainly be happy to increase the amount we are providing to the lab! We can talk more later once we know what exactly we are getting.

Thanks a lot for the heads-up and I will talk with you later,
Dan

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From: Han, Linda (DPH)
Sent: Friday, May 09, 2008 12:19 PM
To: Church, Daniel (DPH)
Cc: McNamara, Ann (DPH); Fausett, Gary (DPH)
Subject: HCV account budget

Hi Dan:

If you haven't already set aside money for lab supplies in the budget for next year's hepatitis account, I hereby grovel for some money!! Our testing volumes have increased by 25% from 2005 to 2007 (2776 to 3445) and are expected to continue to rise. Last year we spent \$76K on hepatitis lab supplies and equipment, of which \$30K came from the Hepatitis account.

Thanks!
Linda